

FINANCIAL HIGHLIGHTS

	Year Ended December 31,					
	2015	2014	2013	2012	2011	2010
Operating Performance						
(Rupees in '000)						
Revenue	386,073	609,305	517,717	385,856	267,937	335,171
Operating and administrative expenses	(394,783)	(466,292)	(400,656)	(323,617)	(281,319)	(301,574)
Reversal of provision / (provision) / impairment	538,903	1,070	9,695	33,454	(61,523)	102,324
Finance cost	(16,266)	(21,040)	(8,942)	(18,439)	(69,774)	(72,600)
Other income	4,847	6,669	7,263	8,770	10,813	11,710
Profit / (loss) before taxation	(559,032)	129,712	125,077	86,024	(133,864)	75,031
Profit / (loss) after taxation	(580,781)	108,658	81,454	131,396	(146,226)	68,872
Per Ordinary Share						
(Rupees)						
(Loss) / earning per share	(5.81)	1.09	0.81	1.31	(1.46)	0.69
Break-up value per share	9.37	12.57	12.18	11.74	9.90	10.63
Dividends (Percentage)						
Cash						
	-	-	5%	5%	-	-
Assets and Liabilities						
(Rupees in '000)						
Total assets	1,628,703	1,986,947	2,257,847	2,007,012	1,665,708	2,034,743
Current assets	933,409	1,014,969	1,272,453	1,002,555	747,216	1,151,957
Current liabilities	541,700	571,991	939,432	833,337	675,444	804,791
Financial Position						
(Rupees in '000)						
Shareholders equity	937,003	1,256,956	1,218,415	1,173,552	990,264	1,063,386
Share capital	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Reserves	(62,997)	256,956	218,415	173,552	(9,736)	63,386
Share outstanding (Number in '000)	100,000	100,000	100,000	100,000	100,000	100,000
Return on capital employed - (%)	(59.66)	10.32	10.27	7.33	(13.52)	7.06
Return on total assets - (%)	(33.33)	7.59	5.94	5.20	(3.85)	7.26
Current ratio-times	1.72	1.75	1.35	1.20	1.11	1.43
Interest cover ratio-times	(33.37)	7.17	14.99	5.67	(0.92)	2.03